

1	2. Operating Expenses	1,157,643 1,821,784 <i>Hada</i>	-0- 1,248,746	1,157,643 1,821,784
2	3. Utilities	0 <i>Hada</i>		0
3	a. Power	71,786 39,537 <i>Hada</i>		71,786 39,537
4	b. Water	39,537 8,851		39,537 8,851
5	c. Telephone	20,000 <i>Hada</i>		20,000
6	4. Capital Outlay	621,147 <i>Hada</i>		621,147
7	TOTAL	14,333,842 518,394,463 <i>Hada</i>	1,248,746 31,248,746	14,333,842 518,394,463

8 "The University of Guam shall have the authority to use lapsed funds to subsidize the expenses of
9 summer school."

10	GRAND TOTAL PART XXXV	18,033,131 622,855,781 <i>Hada</i>	1,248,746 51,248,746	17,998,502 14,282,149 17,998,502 524,104,527
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11 UNIVERSITY OF GUAM

12 PART XXXVI

13 OFFICE OF VETERANS AFFAIRS

14		GENERAL	OTHER	FEDERAL	
15		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
16	A. General Operations				
17	1. Personnel Services	586,618			586,618
18		(4.0 FTE)			(4.0 FTE)
19	2. Operating Expenses	37,437			37,437
20	3. Utilities				
21	a. Telephone	<u>3,520</u>			<u>3,520</u>
22	TOTAL	\$127,575			\$127,575
23	GRAND TOTAL PART XXXVI	\$127,575			\$127,575
24	OFFICE OF VETERANS AFFAIRS				

PART XXXVII

DEPARTMENT OF VOCATIONAL REHABILITATION

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
A. For Rehabilitation Service Administration Under C.F.D.A. No.84.126A				
1. Personnel Services	\$119,936		\$780,914	\$900,850
	(6.0 FTE)		(25.0 FTE)	(31.0 FTE)
2. Operating Expenses	197,423		660,936	858,359
3. Lease of Office Space	19,053		63,783	82,836
4. Utilities				
a. Telephone	2,188		7,322	9,510
b. Toll Call	2,300		7,700	10,000
5. Board Stipend	1,127		3,773	4,900
6. Capital Outlay	<u>18,890</u>		<u>63,240</u>	<u>82,130</u>
TOTAL	\$360,917		\$1,587,668	\$1,948,585
B. For Workshop Center				
1. Contractual Services	<u>\$361,772</u>			<u>\$361,772</u>
TOTAL	\$361,772			\$361,772
GRAND TOTAL PART XXXVII	\$722,689		\$1,587,668	\$2,310,357

DEPARTMENT OF VOCATIONAL REHABILITATION

PART XXXVIII

DEPARTMENT OF YOUTH AFFAIRS

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
A. For Director's Office				
1. Personnel Services	\$116,682			\$116,682
	(3.0 FTE)			(3.0 FTE)

1	2. Operating Expenses	3,840	3,840
2	3. For Stipend of the Guam Council on Youth Affairs, as required by Section 26504 of the Government		
3	Code of Guam	<u>6,600</u>	<u>6,600</u>
4	TOTAL	\$127,122	\$127,122
5	B. For Youth Development		
6	1. Personnel Services	\$518,899	\$518,899
7		(16.0 FTE)	(16.0 FTE)
8	2. Operating Expenses	104,174	104,174
9	3. Youth Month	15,000	15,000
10	4. SYEP	467,924	467,924
11	5. Capital Outlay	<u>3,750</u>	<u>3,750</u>
12	TOTAL	\$1,109,747	\$1,109,747
13	C. For Youth Corrections		
14	1. Personnel Services	\$1,134,403	\$1,134,403
15		(44.0 FTE)	(44.0 FTE)
16	2. Operating Expenses	62,582	62,582
17	3. Capital Outlay	<u>45,100</u>	<u>45,100</u>
18	TOTAL	\$1,242,085	\$1,242,085
19	D. For Voc-Rehab & Support Services		
20	1. Personnel Services	\$618,914	\$618,914
21		(22.0 FTE)	(22.0 FTE)
22	2. Operating Expenses	94,175	94,175
23	3. Utilities	71,000	71,000
24	4. Capital Outlay	<u>3,850</u>	<u>3,850</u>
25	TOTAL	\$787,939	\$787,939
26	GRAND TOTAL PART XXXVIII	\$3,266,893	\$3,266,893
- 7	DEPARTMENT OF YOUTH AFFAIRS		

PART XXXIX

DEPARTMENT OF PARKS AND RECREATION

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
5	A. For Director's Office			
6	1. Personnel Services	\$210,979		\$210,979
7		(6.0 FTE)		(6.0 FTE)
8	2. Operating Expenses	115,474		115,474
9	3. Utilities			
10	a. Power	164,819		164,819
11	b. Water	82,300		82,300
12	c. Telephone	21,246		21,246
13	4. Board Stipend			
14	a. Parks & Recreation			
15	Commission	4,200		4,200
16	b. Boxing & Wrestling			
17	Commission	<u>2,000</u>		<u>2,000</u>
18	TOTAL	\$601,018		\$601,018
19	B. For Parks Administration and Planning			
20	1. Personnel Services	\$188,296		\$188,296
21		(6.0 FTE)		(6.0 FTE)
22	2. Operating Expenses	<u>43,065</u>		<u>43,065</u>
23	TOTAL	\$231,361		\$231,361
24	C. For Historic Preservation			
25	1. Personnel Services	\$221,847		\$221,847
26		(8.0 FTE)		(8.0 FTE)

1	2. Operating Expenses	<u>172,000</u>		<u>172,000</u>
2	TOTAL	\$393,847		\$393,847
3	D. For Parks Maintenance			
4	1. Personnel Services	\$1,399,749		\$1,399,749
5		(65.0 FTE)		(65.0 FTE)
6	2. Operating Expenses	461,345	60,000*	521,345
7	3. Capital Outlay	<u>137,390</u>	<u> </u>	<u>137,390</u>
8	TOTAL	\$1,998,484	\$60,000*	\$2,058,484
9	*Parks Fund			
10	E. For Guam Territorial Seashore			
11	1. Personnel Services	\$71,133		\$71,133
12		<u>(3.0 FTE)</u>		<u>(3.0 FTE)</u>
13	TOTAL	\$71,133		\$71,133
14	F. For Recreation Administration			
15	1. Personnel Services	\$76,123		\$76,123
16		(3.0 FTE)		(3.0 FTE)
17	2. Operating Expenses	33,648		33,648
18	3. Capital Outlay	<u>29,904</u>		<u>29,904</u>
19	TOTAL	\$139,675		\$139,675
20	G. For Community Programs			
21	1. Personnel Services	\$113,146		\$113,146
22		(5.0 FTE)		(5.0 FTE)
23	2. Operating Expenses	<u>45,210</u>		<u>45,210</u>
24	TOTAL	\$158,356		\$158,356
25	H. For Pool & Beach Management			
26	1. Personnel Services	\$274,471		\$274,471
27		(15.0 FTE)		(15.0 FTE)

1	2. Operating Expenses	34,242		34,242
2	3. Capital Outlay	<u>19,500</u>		<u>19,500</u>
3	TOTAL	\$328,213		\$328,213
4	I. For Youth Center			
5	1. Personnel Services	\$400,497		\$400,497
6		(24.0 FTE)		(24.0 FTE)
7	2. Operating Expenses	<u>24,030</u>		<u>24,030</u>
8	TOTAL	\$424,527		\$424,527
9	J. For Paseo Stadium			
10	1. Personnel Services	\$107,000		\$107,000
11		(5.0 FTE)		(5.0 FTE)
12	2. Operating Expenses	<u>38,203</u>		<u>38,203</u>
13	TOTAL	\$145,203		\$145,203

4	GRAND TOTAL PART XXXIX	\$4,491,817	\$60,000*	\$4,551,817
15	DEPARTMENT OF PARKS & RECREATION			
16	*Parks Fund			

17	PART XL			
18	GUAM POLICE DEPARTMENT			
19	GENERAL	OTHER	FEDERAL	
20	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
21	A. Chief of Police			
22	1. Personnel Services	\$780,619		\$780,619
23		(25.0 FTE)		(25.0 FTE)
24	2. Off-Island Travel	91,760		91,760
25	3. Contractual Services			
26	a. Printing/Subscriptions	20,000		20,000

1	b. Office Equipment	123,685	123,685
2	Maintenance		
3	4. Office Space Rental	333,168	333,168
4	5. Supplies & Materials		
5	a. Office Supplies	14,000	14,000
6	6. Equipment		
7	a. Legal Books	3,000	3,000
8	b. Replacement of Office	2,000	2,000
9	Furniture		
10	7. Vice Fund	32,000	32,000
11	8. Emergency Contingency Fund	5,000	5,000
12	9. Clothing Allowance	80,000	80,000
13	10. Utilities		
4	a. Power	210,000	210,000
15	b. Water	10,000	10,000
16	c. Telephone	90,000	90,000
17	10. Capital Outlay	<u>20,000</u>	<u>20,000</u>
18	TOTAL	\$1,815,232	\$1,815,232
19	B. Bureau of Support Operations		
20	1. Personnel Services	\$763,803	\$763,803
21		(25.0 FTE)	(25.0 FTE)
22	2. Contractual Services		
23	a. Lease Purchase Computer	32,500	32,500
24	3. Supplies & Materials		
25	a. Computer Supplies	14,000	14,000
26	b. Outfitting of New Recruits	50,000	50,000

1	4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
2	TOTAL	\$870,303	\$870,303
3	C. Bureau of Administration Operations		
4	1. Personnel Services	\$740,052	\$740,052
5		(30.0 FTE)	(30.0 FTE)
6	2. Off-Island Travel	17,500	17,500
7	3. Supplies & Materials		
8	a. Operational Supplies	50,000	50,000
9	b. Graphic Supplies	20,000	20,000
10	4. Capital Outlay	<u>10,000</u>	<u>10,000</u>
11	TOTAL	\$837,552	\$837,552
12	D. Support Bureau		
13	1. Personnel Services	\$1,392,001	\$1,392,001
14		(47.0 FTE)	(47.0 FTE)
15	2. Contractual Services		
16	a. Vehicle Maintenance	190,000	190,000
17	b. Communication	191,600	191,600
18	Lease Purchase		
19	c. Plant Maintenance	20,000	20,000
20	d. Communication Equipment	48,400	48,400
21	Maintenance		
22	3. Supplies & Materials		
23	a. Vehicle Parts &	180,000	180,000
24	Accessories		
25	b. Communication Parts	20,000	20,000
26	& Accessories		
27	c. Fuel & Lubricants	350,000	350,000

1	d. Operational Supplies	20,000	20,000
2	(Plant)		
3	e. Operational Supplies	30,000	30,000
4	(Armory)		
5	4. Equipment	5,000	5,000
6	5. Capital Outlay		
7	a. Marked Patrol Cruisers	572,000	572,000
8	b. Unmarked Cars	210,000	210,000
9	c. 500-9mm Weapons	<u>220,000</u>	<u>220,000</u>
10	TOTAL	\$3,449,001	\$3,449,001
11	E. Criminal Investigation Division		
12	1. Personnel Services	\$4,101,928	\$4,101,928
13		(93.0 FTE)	(93.0 FTE)
14	2. Contractual Services		
15	a. Lab Equipment Maintenance	10,000	10,000
16	b. Film Processing	10,000	10,000
17	3. Supplies and Materials		
18	a. Traffic Supplies	10,000	10,000
19	b. Crime Lab Supplies	<u>20,000</u>	<u>20,000</u>
20	TOTAL	\$4,151,928	\$4,151,928
21	F. Precinct Commanders/SOP		
22	1. Personnel Services	\$10,344,546	\$10,344,546
23		(257.0 FTE)	(257.0 FTE)
24	2. Contractual Services		
25	a. Detainees Medical Supplies	40,000	40,000
26	b. Repair Amphibious Crafts	12,856	12,856

1	3. Supplies & Materials		
2	a. Lock Up Supplies	40,000	40,000
3	b. Boating Supplies	10,000	10,000
4	4. Police Reserve Stipend	<u>30,000</u>	<u>30,000</u>
5	TOTAL	\$10,477,402	\$10,477,402
6	GRAND TOTAL CHAPTER XL	\$21,601,418	\$21,601,418
7	GUAM POLICE DEPARTMENT		

PART XLII

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

PART I

General Administration

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
4	A. Director's Office			
15	1. Personnel Services	\$665,528		\$665,528
16		(26.0 FTE)		(26.0 FTE)
17	2. Travel			
18	a. Local	500		500
19	b. Off-Island	9,600		9,600
20	3. Contractual Services	97,606		97,606
21	4. Supplies & Materials	19,133		19,133
22	5. Equipment	1,200		1,200
23	6. Utilities			
24	a. Toll Call	4,500		4,500
25	7. Capital Outlay	<u>5,439</u>		<u>5,439</u>
26	TOTAL	\$803,506		\$803,506

1	B. Facilities & Maintenance		
2	1. Personnel Services	563,224	563,224
3		(25.0 FTE)	(25.0 FTE)
4	2. Travel	3,000	3,000
5	3. Contractual Services	80,195	80,195
6	4. Supplies & Materials	69,000	69,000
7	5. Equipment	20,500	20,500
8	6. Utilities		
9	a. Power	283,200	283,200
10	b. Water	11,500	11,500
11	c. Telephone	125,700	125,700
12	7. Capital Outlay		
13	a. Office Equipment/ Furniture	30,000	30,000
15	b. Other	536,507	536,507
16	c. Vehicle	20,000	20,000
17	d. Renovation	<u>197,000</u>	<u>197,000</u>
18	TOTAL	\$1,939,826	\$1,939,826
19	C. Licensure		
20	1. Personnel Services	\$155,095	\$155,095
21		(6.0 FTE)	(6.0 FTE)
22	2. Travel		
23	a. Local	1,000	1,000
24	b. Off-Island	8,986	8,986
25	3. Contractual Services		
26	a. Equipment/Vehicle Maintenance	3,400	3,400

1	b. Printing/Advertisement	4,200	4,200
2	c. Consultant Services	38,000	38,000
3	d. Other	48,300	48,300
4	4. Supplies & Materials	8,000	8,000
5	5. Equipment		
6	a. Miscellaneous Office		
7	Equipment	4,200	4,200
8	b. Other	800	800
9	6. Miscellaneous		
10	a. Membership/Dues	2,535	2,535
11	b. Board Stipends	13,250	13,250
12	7. Utilities		
13	a. Telephone	4,000	4,000
14	8. Capital Outlay		
15	a. Office Equipment/ Furniture	<u>3,800</u>	<u>3,800</u>
17	TOTAL	\$295,566	\$295,566
18	TOTAL PART I	\$3,038,898	\$3,038,898

PART II

Environmental Health

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
23	A. General Operations			
24	1. Personnel Services	\$1,612,542		\$1,612,542
25		(47.0 FTE)		(47.0 FTE)
26	2. Contractual Services	63,228		63,228
27	3. Supplies & Materials	54,496		54,496

1	4. Travel		
2	a. Off-island	6,440	6,440
3	b. Local	800	800
4	6. Capital Outlay		
5	a. Vehicle	14,500	14,500
6	b. Office Equipment/ Furniture	31,771	31,771
8	c. Renovation	83,000	83,000
9	d. Other	<u>4,513</u>	<u>4,513</u>
10	TOTAL	\$1,871,290	\$1,871,290
11	B. Animal Quarantine Branch		
12	1. Personnel Services	\$77,962	\$77,962
13		(40 FTE)	(4.0 FTE)
14	2. Contractual Services	627	627
15	3. Supplies & Materials	900	900
16	4. Capital Outlay	<u>14,500</u>	<u>14,500</u>
17	TOTAL	\$93,989	\$93,989
18	TOTAL PART II	\$1,965,279	\$1,965,279

PART III

Chief of Public Health Office-Public Health Division

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
23	A. Chief Public Health Officer			
24	1. Personnel Services	\$763,021		\$763,021
25		(19.0 FTE)		(19.0 FTE)
26	2. Contractual Services	130,947		130,947
27	3. Supplies & Materials	12,707		12,707

1	4. Equipment	2,500	2,500
2	5. Utilities		
3	a. Toll Call	1,000	1,000
4	6. Capital Outlay		
5	a. Office Equipment/ Furniture	35,565	35,565
7	7. Travel		
8	a. Local	516	516
9	b. Off-island	<u>11,250</u>	<u>11,250</u>
10	TOTAL	\$957,506	\$957,506
11	TOTAL PART III	\$957,506	\$957,506

PART IV

Bureau of Family Health & Nursing Services

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
16	1. Personnel Services	\$1,355,669		\$1,355,669
17		(46.0 FTE)		(46.0 FTE)
18	2. Travel & Transportation			
19	a. Off-Island	4,696		4,696
20	b. Local Mileage	4,600		4,600
21	3. Contractual Services	173,855		173,855
22	4. Supplies & Materials	29,165		29,165
23	5. Equipment	4,800		4,800
24	6. Utilities			
25	a. Toll Call	750		750

1	7. Capital Outlay	<u>33,000</u>		<u>33,000</u>
2	TOTAL	\$1,606,535		\$1,606,535
3	TOTAL PART IV	\$1,606,535		\$1,606,535

PART V

Bureau of Community Health Services

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
8	1. Personnel Services	\$1,084,744		\$1,084,744
9		(40.0 FTE)		(40.0 FTE)
10	2. Travel & Transportation	\$10,720		10,720
11	3. Contractual Services	125,320		125,320
12	4. Supplies & Materials	133,647		133,647
13	5. Equipment	4,168		4,168
14	6. Utilities			
15	a. Toll Call	800		800
16	b. Telephone	868		868
17	7. Capital Outlay	<u>63,288</u>		<u>63,288</u>
18	TOTAL	\$1,423,555		\$1,423,555
19	TOTAL PART V	\$1,423,555		\$1,423,555

PART VI

Bureau of Professional Support Services

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
24	1. Personnel Services	\$981,325		\$981,325
25		(34.0 FTE)		(34.0 FTE)
26	2. Travel & Transportation	3,458		3,458
27	3. Contractual Services	85,346		85,346

1	4. Supplies & Materials	159,785		159,785
2	5. Equipment	350		350
3	6. Board Stipends	300		300
4	7. Utilities	500		500
5	8. Capital Outlay	33,725		33,725
6	TOTAL	\$1,264,789		\$1,264,789
7	TOTAL PART VI	\$1,264,789		\$1,264,789

PART VII

Southern Region Community Health Center

(Inarajan/Santa Rita)

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
13	1. Personnel Services	\$52,683		\$52,683
14		(6.0 FTE)		(6.0 FTE)
15	2. Supplies and Materials	13,459		13,459
16	3. Utilities			
17	a. Telephone	5,200		5,200
18	TOTAL	\$71,342		\$71,342
19	TOTAL PART VII	\$71,342		\$71,342

PART VIII

Communicable Disease Control

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
24	1. Personnel Services	\$314,855		\$314,855
25		(11.0 FTE)		(11.0 FTE)
26	2. Travel			
27	a. Local	230		230

1	b. Off-Island	6,770	6,770
2	3. Contractual	34,768	34,768
3	4. Supplies and Materials	155,793	155,793
4	5. Equipment	3,590	3,590
5	6. Utilities		
6	a. Toll Call	200	200
7	6. Miscellaneous		
8	a. Membership Dues	800	800
9	7. Capital Outlay		
10	a. Office Equipment/ Furniture	<u>2,100</u>	<u>2,100</u>
12	TOTAL	\$519,106	\$519,106
13	TOTAL PART VIII	\$519,106	\$519,106
14	PUBLIC HEALTH DIVISION	\$5,482,833	\$5,842,833

PART IX

Public Welfare Division

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
19	A. State Office			
20	1. Personnel Services	\$87,286	\$98,707	\$185,993
21	(2.5 FTE)		(2.5 FTE)	(5.0 FTE)
22	2. Contractual Services	1,200	1,300	2,500
23	3. Supplies & Materials	960	1,040	2,000
24	4. Travel/off-Island	1,420	1,560	2,980
25	5. Capital Outlay	<u>3,192</u>	<u>3,458</u>	<u>6,650</u>
26	TOTAL	\$94,058	\$106,065	\$200,123

1	B. Hawaii Medical Referral			
2	1. Contractual	\$163,700		\$163,000
3		<u>(0.0 FTE)</u>		<u>(0.0 FTE)</u>
4	TOTAL	\$163,700		\$163,700
5	NOTE: The increase of \$13,000 is for a salary increase of the Administrative Assistant position from			
6	\$30,440 to \$36,000 and the Medical Referral Assistant position in Hawaii from \$25,440 to \$29,040 and			
7	\$3,000 to purchase additional cellular telephones.			
8	C. Investigative & Recoupment			
9	1. Personnel Services	\$289,005	\$169,733	\$458,738
10		(11.0 FTE)	(6.0 FTE)	(17.0 FTE)
11	2. Travel & Transportation			
12	a. Off-island Travel	1,890	1,110	3,000
13	3. Contractual Services	58,416	34,308	92,724
14	4. Supplies & Materials	9,450	5,550	15,000
15	5. Equipment	1,298	762	2,060
16	6. Utilities			
17	a. Telephone	2,205	1,295	3,500
18	b. Toll Call	857	503	1,360
19	7. Capital Outlay			
20	a. Office Equipment/ Furniture	7,434	4,366	11,800
22	8. Office Space Rental	<u>34,283</u>	<u>20,136</u>	<u>54,419</u>
23	TOTAL	\$404,838	\$237,763	\$642,601
24	D. Management Services			
25	1. Personnel Services	\$401,840	\$207,009	\$608,849
26		(14.0 FTE)	(7.0 FTE)	(21.0 FTE)

1	2. Travel & Transportation			
2	a. Off-Island Travel	1,980	1,020	3,000
3	3. Contractual Services	30,611	15,769	46,380
4	4. Supplies & Materials	11,352	5,848	17,200
5	5. Equipment	5,658	2,915	8,573
6	6. Office Space Rental	25,419	13,094	38,513
7	7. Utilities			
8	a. Telephone	1,980	1,020	3,000
9	b. Toll Call	528	272	800
10	8. Capital Outlay			
11	a. Office Equipment/ Furniture	<u>11,910</u>	<u>6,135</u>	<u>18,045</u>
13	TOTAL	\$491,278	\$253,082	\$744,360
4	E. Employment and Training			
15	1. Miscellaneous	<u>\$12,040</u>	<u>\$12,040</u>	<u>\$24,080</u>
16	TOTAL	\$12,040	\$12,040	\$24,080
17	F. Foster Care (Crisis Intervention)			
18	1. Personnel Services	\$20,574		\$20,574
19		(2.0 FTE)		(2.0 FTE)
20	2. Contractual	1,230,938		1,230,938
21	3. Office Space Rental	<u>75,000</u>		<u>75,000</u>
22	TOTAL	\$1,326,512		\$1,326,512
23	G. Food Stamp			
24	1. Personnel Services	\$474,658	\$474,658	\$949,316
25		(23.0 FTE)	(23.0 FTE)	(46.0 FTE)
26	2. Travel & Transportation			
27	a. Off-Island	2,947	2,947	5,894

1	3. Contractual Services	201,935	201,934	403,869
2	4. Supplies & Materials	9,925	9,925	19,850
3	5. Equipment	115	115	230
4	6. Utilities			
5	a. Telephone	16,750	16,750	33,500
6	b. Toll Call	750	750	1,500
7	8. Capital Outlay			
8	a. Office Equipment/			
9	Furniture	<u>\$24,312</u>	<u>24,313</u>	<u>48,625</u>
10	TOTAL	\$731,392	\$731,392	\$1,462,784
11	H. Assistance Payment			
12	1. Personnel Services	\$628,408		\$628,408
13		(27.0 FTE)		(27.0 FTE)
14	2. Travel & Transportation			
15	a. Off-Island	5,894		5,894
16	3. Contractual Services	106,979		106,979
17	4. Supplies & Materials	11,800		11,800
18	5. Equipment	8,304		8,304
19	6. Assistance Payments	1,525,538	3,800,000	5,325,538
20	7. Utilities			
21	a. Telephone	11,350		11,350
22	b. Toll Call	1,500		1,500
23	8. Capital Outlay	<u>17,500</u>		<u>17,500</u>
24	TOTAL	\$2,317,273	\$3,800,000	\$6,117,273
25	I. Medicaid			
26	1. Personnel Services	\$385,527		385,527
27		(13.0 FTE)		(13.0 FTE)

1	2. Travel Off-Island	5,894		5,894
2	3. Contractual Services	87,300		87,300
3	4. Supplies & Materials	7,000		7,000
4	5. Medical Payments	2,500,000	2,500,000	5,000,000
5	6. Utilities			
6	a. Telephone	1,000		1,000
7	b. Toll Call	920		920
8	7. Equipment	2,500		2,500
9	8. Capital Outlay	<u>38,150</u>		<u>38,150</u>
10	TOTAL	\$3,028,291	\$2,500,000	\$5,528,291
11	J. Medically Indigent Program			
12	1. Personnel Services	\$366,447		\$366,447
13		(14.0 FTE)		(14.0 FTE)
14	2. Travel & Transportation			
15	a. Off-Island Travel	\$5,851		5,851
16	3. Contractual Services	96,842		96,842
17	4. Supplies & Materials	5,145		5,145
18	5. Equipment	3,285		3,285
19	6. Utilities			
20	a. Telephone	1,152		1,152
21	b. Toll Call	2,000		2,000
22	7. Capital Outlay	<u>25,000</u>		<u>25,000</u>
23	TOTAL	\$505,722		\$505,722
24	K. Work Program (JOBS)			
25	1. Personnel Services	\$92,767	\$163,329	\$256,096
26		(8.0 FTE)		(8.0 FTE)

1	2. Travel			
2	a. Off-Island	765	6,884	7,649
3	3. Contractual	11,525	103,725	115,250
4	4. Office Space Rental	3,625	32,623	36,248
5	5. Supplies and Materials	300	2,700	3,000
6	6. Equipment	635	5,715	6,350
7	7. Miscellaneous/Payments	10,800	97,200	108,000
8	8. Utilities			
9	a. Telephone	200	1,800	2,000
10	b. Toll Call	50	450	500
11	9. Capital Outlay			
12	a. Office Equipment/ Furniture	2,722	24,503	27,225
13	b. Other	<u>1,467</u>	<u>13,203</u>	<u>14,670</u>
14	TOTAL	\$124,856	\$456,132	\$576,988
15	L. Catastrophic Illness			
16	1. Personnel Services	\$151,343		\$151,343
17	2. Travel			
18	a. Off-Island	3,350		3,350
19	3. Contractual	65,000		65,000
20	4. Supplies and Materials	2,500		2,500
21	5. Equipment	1,200		1,200
22	6. Miscellaneous			
23	a. Payments	1,200,000		1,200,000
24	7. Utilities			
25	a. Telephone	929		929
26	b. Toll Call	500		500

1	8. Capital Outlay	<u>12,500</u>		<u>12,500</u>
2	TOTAL	\$1,437,322		\$1,437,322
3	TOTAL PART IX	\$10,637,282	\$8,092,474	\$18,729,756
4	PART X			
5	Senior Citizens Division			
6		GENERAL	OTHER	FEDERAL
7		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>
8	A. State Office on Aging			<u>TOTAL</u>
9	1. Personnel Services	\$62,493		\$76,402
10		(2.5 FTE)		(5.0 FTE)
11	2. Travel & Transportation			
12	a. Local Mileage	1,500		6,000
13	b. Off-Island Travel	1,500		6,000
14	3. Contractual Services	8,225		32,900
15	4. Supplies & Materials	2,500		10,000
16	5. Equipment	500		2,000
17	6. Miscellaneous			
18	a. Council Reimbursement	2,250		9,000
19	7. Utilities			
20	a. Telephone	1,000		4,000
21	b. Toll Call	500		2,000
22	8. Capital Outlay	<u>1,500</u>		<u>6,000</u>
23	TOTAL	\$81,968	\$72,334	\$154,302
24	B. State Agency Administration			
25	1. Personnel Services	\$531,728		\$531,728
26		(17.0 FTE)		(17.0 FTE)
27	2. Contractual Services			

1	a. Governor's Conference			
2	on Aging	<u>10,000</u>		<u>10,000</u>
3	TOTAL	\$541,728		\$541,728
4	C. Title III-B, Elderly			
5	Support Services			
6	1. Contractual Services	<u>\$1,113,114</u>	<u>\$738,879</u>	<u>\$1,851,993</u>
7	TOTAL	\$1,113,114	\$738,879	\$1,851,993
8	D. Title III, C.I. Congregate Meals			
9	1. Contractual Services	<u>\$501,759</u>	<u>\$850,422</u>	<u>\$1,352,181</u>
10	TOTAL	\$501,759	\$850,422	\$1,352,181
11	E. Title III, C.2, Home			
12	Delivered Meals			
13	1. Contractual Services	<u>\$176,098</u>	<u>\$222,931</u>	<u>\$399,029</u>
14	TOTAL	\$176,098	\$222,931	\$399,029
15	F. Title III, D. Home Services			
16	1. Contractual Services	<u>\$62,560</u>	<u>\$17,440</u>	<u>\$80,000</u>
17	TOTAL	\$62,560	\$17,440	\$80,000
18	G. Adult Protective Services			
19	1. Personnel Services	\$239,268		\$239,268
20	2. Travel			
21	a. Local	4,000		4,000
22	b. Off-Island	4,302		4,302
23	3. Contractual	207,321		207,321
24	4. Supplies and Materials	4,000		4,000
25	5. Equipment	1,500		1,500
26	6. Miscellaneous			
27	a. Board Stipends	3,000		3,000

1	7. Utilities			
2	a. Telephone	3,000		3,000
3	8. Capital Outlay			
4	a. Office Equipment/ Furniture	4,000		4,000
6	b. Audiovisual Equipment	<u>2,000</u>		<u>2,000</u>
7	TOTAL	\$472,391		\$472,391
8	H. Ombudsman Services			
9	1. Contractual	<u>\$1,076</u>	<u>\$6,099</u>	<u>\$7,175</u>
10	TOTAL	\$1,076	\$6,099	\$7,175
11	I. Elder Abuse Prevention			
12	1. Contractual	<u>\$1,292</u>	<u>\$7,319</u>	<u>\$8,611</u>
13	TOTAL	\$1,292	\$7,319	\$8,611
4	TOTAL PART XLII	\$2,951,986	\$1,915,424	\$4,867,410
15	GRAND TOTAL	\$24,436,278	\$10,007,898	\$34,444,176
16	<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES</u>			

PART XLIII

DEPARTMENT OF PUBLIC WORKS

PART I

Administration

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
23	A. For General Operations			
24	1. Personnel Services	\$1,631,995		\$1,631,995
25		(56.0 FTE)		(56.0 FTE)
26	2. Travel	20,000		20,000
27	3. Operating Expenses	1,473,584		1,473,584

1	4. Utilities			
2	a. Power	720,000		720,000
3	b. Water/Sewer	30,000		30,000
4	c. Telephone	84,000		84,000
5	5. Capital Outlay	<u>82,255</u>		<u>82,255</u>
6	TOTAL	\$4,041,834		\$4,041,834
7	TOTAL PART I	\$4,041,834		\$4,041,834

PART II

Building Maintenance

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
12	A. For General Operations			
13	1. Personnel Services	\$1,789,832		\$1,789,832
14		(59.0 FTE)		(59.0 FTE)
15	2. Operating Expenses	380,736		380,736
16	3. Capital Outlay	<u>257,000</u>		<u>257,000</u>
17	TOTAL	\$2,427,568		\$2,427,568
18	TOTAL PART II	\$2,427,568		\$2,427,568

PART III

Bus Operations

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
23	A. For General Operations			
24	1. Personnel Services	\$7,060,461		\$7,060,461
25		(224.0 FTE)		(224.0 FTE)
26	2. Travel	12,000		12,000
27	3. Operations Expenses	564,180		564,180

1	4. Capital Outlay	<u>4,045,500</u>			<u>4,045,500</u>
2	TOTAL	\$11,682,141			\$11,682,141
3	TOTAL PART III	\$11,682,141			\$11,682,141
4	PART IV				
5	Capital Improvement Projects				
6		GENERAL	OTHER	FEDERAL	
7		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
8	A. For General Operations				
9	1. Personnel Services	\$2,761,493			\$2,761,493
10		(73.0 FTE)			(73.0 FTE)
11	2. Travel	25,000			25,000
12	3. Operating Expenses	86,832			86,832
13	4. Capital Outlay	<u>603,000</u>			<u>603,000</u>
14	TOTAL	\$3,476,325			\$3,476,325
15	TOTAL PART IV	\$3,476,325			\$3,476,325
16	PART V				
17	Highways				
18		GENERAL	OTHER	FEDERAL	
19		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
20	A. For General Operations				
21	1. Personnel Services	\$1,075,230			\$1,075,230
22		(31.0 FTE)			(31.0 FTE)
23	2. Travel	16,200			16,200
24	3. Operating Expenses	355,958			355,958
25	4. Capital Outlay	<u>721,700</u>			<u>721,700</u>
26	TOTAL	\$2,169,088			\$2,169,088
27	TOTAL PART V	\$2,169,088			\$2,169,088

1 **PART VI**

2 **Solid Waste Management**

3		GENERAL	OTHER	FEDERAL	
4		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
5	A. For General Operations				
6	1. Personnel Services	\$2,729,531			\$2,729,531
7		(87.0 FTE)			(87.0 FTE)
8	2. Travel	6,000			6,000
9	3. Operating Expenses	839,059			839,059
10	4. Capital Outlay	<u>3,868,200</u>			<u>3,868,200</u>
11	TOTAL	\$7,442,790			\$7,442,790
12	TOTAL PART VI	\$7,442,790			\$7,442,790

13 **PART VII**

14 **Transportation Maintenance**

15		GENERAL	OTHER	FEDERAL	
16		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
17	A. For General Operations				
18	1. Personnel Services	\$3,020,694			\$3,020,694
19		(104.0 FTE)			(104.0 FTE)
20	2. Operating Expenses	168,760			168,760
21	3. Capital Outlay	<u>611,887</u>			<u>611,887</u>
22	TOTAL	\$3,801,341			\$3,801,341
23	TOTAL PART VII	\$3,801,341			\$3,801,341

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PART VIII

Abandoned Vehicles

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
A. For Abandoned Vehicles				
1. Contractual Services		<u>\$90,000</u>		<u>\$90,000</u>
TOTAL		\$90,000*		\$90,000
TOTAL PART VIII		\$90,000		\$90,000
GRAND TOTAL XLIII	\$35,131,087	\$90,000		\$35,221,087
DEPARTMENT OF PUBLIC WORKS				
*Abandoned Vehicle and Streetlight Fund				

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CHAPTER III

MISCELLANEOUS APPROPRIATIONS

Section 1. Section 2 of P.L. 20-221 is amended to read:

“Section 2. One Hundred Fifty Thousand Dollars (\$150,000) are hereby appropriated from the General Fund to the Department of Public Works to design and construct a police box of the “Koban” type in the villages of Inarajan and Yona.”

Section 2. ^{825,000} ~~One Million~~ ^{Eight} ~~One~~ Hundred Twenty-five Thousand Dollars ~~(\$1,125,000)~~ *Hada* are appropriated from the General Fund to the Department of Public Works to design and construct police boxes of the “Koban” style in each of the following villages: Agana, Agana Heights, Agat, Asan/Maina, Barrigada, Dededo, Merizo, Mongmong/Toto/Maite, Piti, Santa Rita, Sinajana, Talofof, Tamuning, Umatac, Yigo; Seventy-five Thousand Dollars (\$75,000) of this sum shall be allotted to each village. The Chamorro Language Commission is directed to submit an appropriate Chamorro word or phrase to designate the police boxes (“Kobans”) to the Department of Public Works, the Governor’s Office, and the Speaker of the Guam Legislature within sixty (60) days of the effective date of this Section.

Section 3. Five Hundred Thousand Dollars (\$500,000) are appropriated from the General Fund to the Government Claims Fund for the purpose of paying eligible and approved claims.

Section 4. One Hundred Seventy Thousand Dollars (\$170,000) are appropriated from the General Fund to the Printing Revolving Fund of the Department of Law for the purposes set out in Section 1607 of Title 1, Guam Code Annotated.

Section 5. Three Hundred Thousand Dollars (\$300,000) are appropriated from the General Fund to the Department of Revenue and Taxation to fund the Tax

1 Collection Task Force for the purpose of collecting outstanding delinquent taxes. Not
2 withstanding any other provisions of law, the FTE restrictions imposed by this Act
3 shall not be applicable to the Tax Collection Task Force and all tax professionals within
4 the Department of Revenue and Taxation.

5 **Section 6.** Three Hundred Thousand Dollars (\$300,000) are appropriated from
6 the General Fund to the Department of Mental Health and Substance Abuse for
7 contractual expenses in the second program year to operate the group home for
8 mentally-retarded adults with behavioral problems, known as the "Mary Claire
9 Home".

10 **Section 7.** Four Hundred Twenty Five Thousand Dollars (\$425,000) are
11 appropriated from the General Fund to the Department of Law to purchase furniture,
12 office equipment, telecommunication equipment and related items, and to pay for
13 other expenses incurred in relocating the Department of Law from its present several
14 offices to the new Judicial Building and to the Pacific Daily News Building.

15 **Section 8.** Notwithstanding any other provision of law, Two Million Five
16 Hundred Fifty Thousand Four Hundred Ninety Two Dollars (\$2,550,492) is
17 appropriated from the General Fund to the Public Utility Agency of Guam Fund to
18 supplement funds appropriated pursuant to Section 16 of Public Law 20-220. The
19 Public Utility Agency of Guam is authorized to allocate the appropriations made
20 herewith, appropriations made pursuant to Section 16 of Public Law 20-220 and its
21 projected revenues for Fiscal Year 1991 to the various divisions within the agency.

22 **Section 9.** (a) Section 6 of Public Law 20-214 is hereby repealed and
23 reenacted to read:

24 "Section 6. There are hereby appropriated from the Fiscal Year 1991
25 revenues of the General Fund not otherwise appropriated. Five Hundred
26 Thousand Dollars (\$500,000) into the Government of Guam Special Fund,
27 otherwise known as the Worker's Compensation Fund, established in Section

1 37042 of Title XXXIII of the Government Code to pay worker's compensation to
2 employees of the Government of Guam."

3 (b) Section 38 of Public Law 20-220 is hereby repealed and reenacted to read:

4 "Section 38. There are hereby appropriated from the Fiscal Year 1991
5 revenues of the General Fund not otherwise appropriated, Two Hundred
6 Thousand Dollars (\$200,000) into the Special Fund established in Section 37041 of
7 the Government Code to pay benefits required under Subsection (f)(1) of Section
8 37008 of the Government Code and Twenty Five Thousand Dollars (\$25,000) into
9 the Special Fund established by Section 37041 of the Government Code to pay
10 benefits required under Subsection 37008 (g) of the Government Code."

11 Section 10. Six Million Five Hundred Thousand Dollars (\$6,500,000) are
12 appropriated from the General Fund to the Department of Education as an advance
13 appropriation from the Fiscal Year 1992 revenues of the General Fund to procure
14 textbooks, workbooks, and library books from local and off-island vendors for the
15 School Year 1991-1992.

16 Section 11. Four Hundred Seventy Eight Thousand Two Hundred Ninety
17 Dollars (\$478,290) are appropriated from the General Fund to the Department of
18 Corrections to address health and safety deficiencies at the Adult Correctional Facility as
19 cited by the United States Department of Justice and for supplies and equipment needs.
20 This appropriation may be utilized in Fiscal Years 1991 and 1992.

21 Section 12. Four Hundred Thousand Dollars (\$400,000) are appropriated from
22 the General Fund to the "PCB Recovery Fund" established by Public Law 20-32 to be
23 obtained as follows: (a) The sum of Two Hundred Thousand Dollars (\$200,000)
24 is appropriated from Fiscal Year 1991 revenues of the General Fund; and (b) The
25 sum of Two Hundred Thousand Dollars (\$200,000) is appropriated from the Fiscal Year
26 1992 revenues of the General Fund.

1 **Section 13.** (a) Fifty Thousand Dollars (\$50,000) are appropriated from the
2 General Fund to the Territorial Planning Council (the "Council") for its Fiscal Year
3 1991 operations. The Council is authorized to expend such funds for office space rental
4 and office partitioning, for telephones and other utilities, for equipment, and for other
5 operational costs. (b) For the purposes of this appropriation, the Council is exempt
6 from the laws, rules and regulations of the General Services Administration.

7 **Section 14.** Five Million Four Hundred Forty Five Thousand Dollars
8 (\$5,445,000) are appropriated from Fiscal Year 1992 revenues of the General Fund to the
9 Department of Commerce for the Guam Public Market Redevelopment Project.

10 **Section 15.** Southern Regional Community Center. (a) Notwithstanding the
11 reversion clauses included in Sections 8 and 9 of Public Law 20-183, the unexpended
12 balance of such appropriations for personnel, supplies, equipment, and capital outlay
13 for the Department of Public Health and Social Services' Southern Regional
14 Community Health Clinics in Santa Rita and Inarajan shall remain available until
15 expended. (b) One Hundred Fifty One Thousand Dollars (\$151,000) are
16 appropriated from the General Fund to the Department of Public Health and Social
17 Services for the operations and completion of the Southern Regional Community
18 Health Center.

19 **Section 16.** One Million One Hundred Thousand Dollars (\$1,100,000) are
20 appropriated from the General Fund to the Department of Public Works to supplement
21 funds appropriated in Sections 1 and 2 of Public Law 20-56, for construction of a new
22 building for the Department of Mental Health and Substance Abuse inpatient -
23 outpatient and administrative services, for construction management, and for the
24 purchase of collateral equipment, and art work as mandated by law. Funds
25 appropriated in Public Law 20-56 and in this Section shall remain available until
26 expended.

1 **Section 17.** Four Million Four Hundred Thousand Dollars (\$4,400,000) are
2 appropriated from Fiscal Year 1992 revenues of the General Fund to the Department of
3 Public Works for the completion of the new building for the Department of Mental
4 Health and Substance Abuse and for other purposes as set out in Section 17 of this Act.

5 **Section 18.** One Hundred Sixty Five Thousand Dollars (\$165,000) are
6 appropriated from Fiscal Year 1992 revenues of the General Fund to the Guam
7 Economic Development Authority to conduct a retracement, topography, and
8 boundary survey of the Old Guam Memorial Hospital site and the surrounding
9 government land, for site consolidation, for title search, and for title insurance. In
10 making the surveys the Department shall cause the surveyor to install on all points of
11 the property permanent concrete markers.

12 **Section 19.** Thirty Thousand dollars (\$30,000) are appropriated from the
13 General Fund to the Department of Land Management to conduct a topography and
14 boundary survey of property located in Mangilao (back road to Andersen) for the
15 Children's Residential Treatment Center/Campus.

16 **Section 20.** There are hereby appropriated such sums as are necessary from the
17 Summer School Fund established pursuant to Section 6118 of Title 17 GCA to fund the
18 operation of the 1991 Summer School Program.

19 **Section 21.** Three Hundred Sixteen Thousand Dollars (\$316,000) are
20 appropriated from the General Fund to the Guam Environmental Protection Agency to
21 fund various environmental programs, to reimburse the U.S. Department of Health &
22 Human Services for detailed Personnel Services pursuant to a formal agreement and
23 for other purposes. Any unexpended funds not used for this purpose shall revert to
24 General Fund.

25 **Section 22.** Seven Thousand Dollars (\$7,000) remaining from the funds
26 allocated to George Washington High School in Section 6 of Public Law 20-183 are re-
27 allocated for the use of George Washington High School to send ten (10) players, one (1)

1 manager, and two (2) to three (3) adults to attend the Far East Basketball Tournament in
2 Yokusuka, Japan, May 20-25, 1991.

3 **Section 23.** One Hundred Seventy-seven Thousand Two Hundred Sixty Two
4 Dollars (\$177,262) are appropriated from the General Fund to the Mayors Council to
5 fund the position of Mayor Community Maintenance Worker in each village pursuant
6 to review of the Civil Service Commission dated January 23, 1991 for this position (CSC
7 No. 91-048).

8 **Section 24.** Forty-Two Thousand Dollars (\$42,000) are appropriated from the
9 General Fund to the Department of Revenue and Taxation to lease 1,825+ sq.m. of Lot
10 No. 2071, Agana for a term of six months.

11 **Section 25.** Five Hundred Thousand Dollars (\$500,000) are appropriated from
12 the General Fund to the Guam Tax Code Commission for operations of the
13 Commission.

14 **Section 26.** Three Hundred Thousand Dollars (\$300,000) are appropriated from
15 the General Fund to the Department of Public Works to supplement the appropriation
16 in Section 2 of Public Law 20-18 to complete construction of an open culvert at Finile
17 Sub-Division, Agat.

18 **Section 27.** ^{TWENTY} ~~Forty~~ ^{20,000} ~~Thousand Dollars (\$40,000)~~ are hereby appropriated from the
19 General Fund to the Agana Heights Municipal Planning Council (the "Council") to
20 hire part-time or full-time equivalent positions to maintain and keep up the Agana
21 Heights gymnasium. The number, wages and duties of such positions shall be as
22 determined by the Council.

23 **Section 28.** Twenty-One Thousand Dollars (\$21,000) are hereby appropriated
24 from the General Fund to the Department of Education for the use of the Inarajan High
25 School Close-up Club to permit eight additional members to participate in the Close-up
26 Foundation Program to be held March 15, 1991 in Washington, D.C., the funds to be
7 used for air travel and lodging.

1 **Section 29.** Seven Hundred Fifty Thousand Dollars (\$750,000) are appropriated
2 from the General Fund to the "Off-island Residential Treatment Fund" administered
3 by the Department of Administration. Money from the Fund shall be expended upon
4 order of the Superior Court of Guam for expenses to send a person under the
5 jurisdiction of the Court for residential care arising from a physical, mental or
6 emotional handicap or a severe emotional disturbance. Authorized items of
7 expenditure are diagnosis, evaluation and treatment fees, medical and incidental
8 expenses, room and board, and transportation costs of the person sent off-island and
9 accompanying personnel. Of this appropriation, One Hundred Thousand Dollars
10 (\$100,000) shall come from any available balance of the General Fund from the Fiscal
11 Year 1991 revenues, and Six Hundred Fifty Thousand Dollars (\$650,000) shall come
12 from the Fiscal Year 1992 revenues of the General Fund. The appropriation made in
13 this Section shall remain available until expended.

14 **Section 30.** (a) The Governor may acquire for cash Lot No. 1019-5-4, San
15 Antonio, Barrigada, containing an area of 2,145.81± square meters, (the "Property")
16 owned by Raymond Rene Cahill, to construct a ponding basin to alleviate the perennial
17 flooding problem in the area.

18 (b) One Hundred Thousand Dollars (\$100,000) are hereby appropriated from
19 the General Fund to the Department of Public Works (the "Department") for such
20 project, to be expended as follows:

21 (i) Seventy Thousand Dollars (\$70,000) to acquire the Property;

22 and

23 (ii) Thirty Thousand Dollars (\$30,000) to construct a ponding
24 basin on the Property.

25 (c) The Department, upon acquisition of the Property, shall thereafter
26 coordinate the ponding basin construction project with the Mayor and Vice-Mayor of
27 Barrigada.

1 **Section 31. (a)** One Million Nine Hundred Ninety-Three Thousand One
2 Hundred Ninety-Seven Dollars and Ninety-Six Cents (\$1,993,197.96) are hereby
3 transferred to the Operations Fund of the Legislature from the appropriation made to
4 the Department of Administration (the "Department") in Section 14 of Public Law 20-
5 220.

6 (b) One Million One Hundred Ninety-Three Thousand Six Hundred
7 Seventy-Seven Dollars (\$1,193,677) are hereby transferred to the Superior Court of
8 Guam from the appropriation made to the Department in Section 14 of Public Law 20-
9 220.

10 (c) The funds transferred in paragraph (a) and (b) of this section are the
11 approximate balances as of December 31, 1990 in the funds allocated by the Department
12 to the Legislature and the Superior Court, respectively, to implement the government-
13 wide increases in salaries mandated by Public Law 20-166 and 20-220 for such legislative
14 and judicial branches. The transfers shall be effective as of January 1, 1991 and shall
15 enable the Legislature and the Superior Court to continue the implementation of such
16 salary increases among their respective personnel.

17 **Section 32.** Eighty Thousand Dollars (\$80,000) are appropriated from the
18 General Fund to the Department of Parks and Recreation for off-island travel for four
19 (4) Youth Soccer teams to attend the Pineapple Cup/Rainbow Cup Tournament in
20 Hawaii in the summer of 1991. The teams participating will be two (2) under - 16 teams,
21 one (1) boys and one (1) girls, and two (2) under - 19 teams, one (1) boys and one (1)
22 girls, as well as two (2) chaperones, and two (2) coaches, and two (2) managers per team.

23 **Section 33.** Notwithstanding any other provision of law, the Guam Police
24 Department is authorized to hire a Police Psychologist at Pay Range 50, up to Step 10.

25 **Section 34. (a)** Legislative Intent. The Legislature expressed its support for
26 Guam's continued participation in the Family Community Leadership project by
-7 appropriating funds in Public Law 20-41, which appropriation was not included in the

1 budget that was automatically reappropriated for the current fiscal year, and therefore a
2 new appropriation for continued operation of the project is necessary in fiscal year 1991,
3 and to defray the cost of a scheduled audit. The Twentieth Guam Legislature indicated
4 its support for this continued funding with the approval of a \$55,000 appropriation for
5 this project as part of Section 32 of Bill No. 885 which was subsequently 'pocket vetoed.'

6 (b) Appropriation. Fifty-Five Thousand Dollars (\$55,000) are appropriated
7 from the General Fund to the University of Guam for continued participation of the
8 College of Agriculture and Life Sciences in the Family Community Leadership project
9 and for the costs of all office staff positions for such project.

10 Section 35. Section 7 of Public Law 19-42 is amended to read:

11 "Section 7. The Yigo Municipal Planning Council is hereby directed to utilize
12 the architectural and engineering plans for existing village community centers to
13 construct the Yigo Community Center, thereby saving the government the additional
14 expense of architectural and engineering studies."

15 Section 36. Three Hundred Fifty Thousand Dollars (\$350,000) are appropriated
16 from the General Fund to Department of Public Works for the construction of a multi-
17 purpose community center in the Municipality of Yigo. The Yigo Municipal Planning
18 Council shall coordinate this project with the Director of the Department of Public
19 Works .

20 Section 37. One Hundred Sixty Eight Thousand Sixty One Dollars (\$168,061) are
21 appropriated from the General Fund to the Department of Public Works to purchase
22 necessary equipment to extend capability to reach deep-seated fire origins at Ordot and
23 other landfills.

24 Section 38. ²⁵⁷²⁰ ~~One Hundred Twenty Thousand Dollars (\$120,000)~~ ^{- 0 -} *Hada* are appropriated
25 from the General Fund to the Department of Public Health and Social Services,
26 Division of Senior Citizens, Eighty Thousand Dollars (\$80,000) of which are to be

1 utilized for in home services for frail older persons and Forty Thousand Dollars
2 (\$40,000) of which are to be utilized for legal services for home bound senior citizens.

3 Section 39. One Hundred Eighty Three Thousand Dollars (\$183,000) are
4 appropriated from the General Fund to the Guam Environmental Protection Agency
5 (GEPA), to institute procedures for toxicity testing.

6 Section 40. One Million Seven Hundred Sixty Thousand Five Hundred Dollars
7 (\$1,760,500) are appropriated from the General Fund to the Legislature Operations Fund
8 for reimbursement of state funeral expenses; preliminary costs for hosting Western
9 Legislative Conference; dues for National Conference of State Legislatures, Western
10 Legislative Conference, and Council of State Governments; microfilming services;
11 additional legislative parking space; liability insurance; and other legislative purposes
12 in Fiscal Year 1991; Five Hundred Thousand Dollars (\$500,000) of this appropriation
13 shall be allocated to the minority members so that each minority member receives Fifty
14 Thousand Dollars (\$50,000). All unencumbered prior appropriations to the Legislature
15 Operation Fund shall be carried over and continue in Fiscal Year 1992 for use by the
16 Legislature. *TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000)* *Alida*

17 Section 41. ~~Two Hundred Fifty Thousand Dollars (\$250,000)~~ *Alida*
18 from the General Fund to the Department of Public Works for a sprinkler system and
19 fire hydrants for use at the Ordot Landfill. The Director of Public Works and the Fire
20 Chief shall coordinate acquisition of the system.

21 Section 42. ~~Three Thousand Dollars (\$3,000)~~ *Alida*
22 Fund to the Guam Fire Department to reimburse department personnel who have
23 expended personal funds for the installation of cable television in Guam fire stations.
24 Reimbursement shall be authorized to personnel who have valid receipts for claims.

25 Section 43. Ten Thousand Dollars (\$10,000) are appropriated from the General
26 Fund to the Department of Land Management for the purchase of
27 dictaphones/transcribing machines, and an electronic recording and Public Address

1 system with microphones for the Territorial Land Use Commission and Development
2 Review Committee hearing proceedings.

3 **Section 44. (a)** Seventy Thousand Dollars (\$70,000) are appropriated from
4 the General Fund to the Guam Council on the Arts and Humanities Council to be
5 allocated as follows: Sixty-Five Thousand Dollars (\$65,000) to fund travel of delegates to
6 attend the Third Annual Chamorro Cultural Fair in Fairfield, California; and Five
7 Thousand Dollars (\$5,000) to be used to fund the planning of the participation of Guam
8 in the Third Annual Chamorro Cultural Fair to be held in Fairfield, California (the
9 "Fair"), sponsored by the Hafa Adai Guam Club of Fairfield, California ("HAGCFC").
10 Within ninety (90) days of the closing of the Fair, the Director of CAHA and the
11 President of HAGCFC shall each submit to the Governor and the Legislature, a report
12 of all of each such respective organization's expenditures under this Section, including
13 but not limited to a balance sheet, a statement of receipts and a general description of
14 expenses arising out of the participation of CAHA and HAGCFC in the Fair.

15 **Section 45. (a)** For FY 1991, the Department of Revenue and Taxation is
16 authorized to employ an attorney to assist and represent it in all non-litigation civil
17 matters which concern the Department; provided that the Attorney General shall
18 represent the Department in all litigation in which the Department is interested.

19 **(b)** Thirty Thousand Dollars (\$30,000) are appropriated from the General Fund to
20 the Department of Revenue and Taxation to employ an attorney as authorized by this
21 Section.

22 **Section 46.** Seventy-one Thousand Dollars (\$71,000) are appropriated from the
23 General Fund to the Guam Council on the Arts and Humanities Agency (CAHA) to
24 reimburse The Fifth Wheel, Inc. dba Images for losses incurred on CAHA's behalf from
25 the appearance of the Chinese Acrobats on Guam in Spring 1988.

26 **Section 47.** Thirty Thousand Dollars (\$30,000) are appropriated from the
27 General Fund to the University of Guam Athletic Fund to send the University of

1 Guam Women's Basketball Team to Great Britain to compete in the XVI Sheffield
2 Universiade Games, which are held every four years for top level athletes. Any balance
3 remaining and not utilized for this purpose shall revert to the University of Guam
4 Athletic Fund.

5 **Section 48.** Fifty Thousand Dollars (\$50,000) are appropriated from the General
6 Fund to the Department of Public Health and Social Services for the renovation of
7 Home Care Office and Central Region Clinic, to install partitions in the Clinic
8 Processing Area and install sound proof panels to three rooms in Room 125.

9 **Section 49.** (a) Legislative intent. On July 18-21, 1991, the Guam Masters'
10 Aquatics will present the 1991 Masters Pan Pacific Water Polo Tournament, with
11 participants from the United States, Australia, New Zealand, Japan, Taiwan, Hong
12 Kong, CNMI, and Guam, making this the largest Masters International Water Polo
13 tournament to date in the world. This tournament will directly benefit Guam's
14 tourism industry through the exposure of Guam through the athletes' participation in
15 their local media, will be one of the largest sporting events Guam has hosted, and
16 Guam would share in this positive sports exposure. It is expected to be one of the 1991
17 Guam sports high points. This tournament is being advertised to all swimming
18 countries throughout the world in swimming and water polo magazines. Other writers
19 for the U.S. water polo and Australian water polo publications will also be covering
20 this tournament.

21 (b) Appropriation. One Hundred Forty Two Thousand Dollars (\$142,000)
22 are appropriated from the General Fund to the Department of Parks and Recreation to
23 coordinate, organize, and implement the 1991 Masters Pan Pacific Water Polo
24 Tournament to be held July 18-21, 1991 at the Agana Pool. The Department shall
25 coordinate the tournament with the Guam Masters Aquatics.

26 **Section 50.** Forty-Two Thousand Dollars (\$42,000) are appropriated from the
27 General Fund to the Department of Parks and Recreation to defray expenses of hosting

1 the Seventh FIQ Asian Youth Bowling Championship from July 11-19, 1991 which will
2 include 23 member countries, namely from Australia, Bahrain, China, Chinese Taipei,
3 Saipan, Ethiopia, Guam, Hong Kong, India, Indonesia, Japan, Korea, Malaysia, New
4 Zealand, Philippines, Qatar, Singapore, Thailand, United Arab Emirates, Brunei,
5 Kuwait and Saudi Arabia, and which will be held at Central Lanes, Tamuning, Guam.
6 The Department shall coordinate the tournament with the Guam Bowling Congress.

7 Section 51. Fifteen Thousand Dollars (\$15,000) are appropriated from the
8 General Fund to the Department of Parks and Recreation for transportation for a select
9 number of competitors from the Guam Amateur Wrestling Federation to go to a
10 training camp in the U.S. mainland and also enter a tournament in New Zealand to
11 which the Federation has been invited.

12 Section 52. Forty Thousand Dollars (\$40,000) are appropriated from the General
13 Fund to the Department of Parks and Recreation to provide for a windbreaker and for
14 adequate lighting and further improvements at the Tamuning tennis courts.

15 Section 53. (a) One Million Five Hundred Thousand Dollars (\$1,500,000) are
16 appropriated from the General Fund to the Guam Housing Corporation's Revolving
17 Loan Fund (the "Fund") created by Public Law 20-210. The Guam Housing
18 Corporation's Revolving Loan Fund (the "Corporation") may borrow from the Fund
19 under the terms and conditions of Public Law 20-210 to make loans for the purchase or
20 construction of a home.

21 (b) Payments of principal and interest for loans made by the Fund to the
22 Corporation shall be repaid to the Fund to make future loans to the Corporation as
23 authorized by Public Law 20-210.

24 (c) Loans from the Fund to the Corporation shall be interest free for a period
25 of one (1) year from the date of the loan and shall be repaid in equal monthly
26 installments not to exceed Two Hundred Forty (240) months.

1 **Section 58.** Twenty Thousand Dollars (\$20,000) are appropriated from the
2 General Fund to the Department of Public Works to supplement funding provided in
3 Public Laws 20-204, 20-41, and 20-10 for the Agana Heights Community Center and
4 Storage Addition (Re-Bid Package) Project No. 610-5-1061-L-AGH.

5 **Section 59.** Thirty Thousand Dollars (\$30,000) are appropriated from the
6 General Fund to the Department of Public Works to pave the remaining section of the
7 new parking lot adjacent to the exit area of the Agana Heights Gymnasium.

8 **Section 60.** Section 36 of Public Law 20-220 is amended to read:

9 "Seventy-Seven Thousand Five Hundred Twenty Dollars (\$77,520.00) are
10 hereby appropriated from the Fiscal Year 1991 revenues of the General Fund to
11 the Department of Land Management of compensate Mr. Manuel Cruz for the
12 property taken from him for easement purposes by the government of Guam,
13 consisting of Sabana Magas Road and associated rights of way as situated on Lot
14 2389-R1, Municipality of Mangilao, containing an area of 2,819 square meters."

15 **Section 61. (a) Legislative Intent.** The Legislature has been apprised that the
16 Hemodialysis Center of the Guam Memorial Hospital and its End Stage Renal Disease
17 (ESRD) patients are in need of funding for the year 1991. The need is attributed to the
18 need for upgrading equipment and the unit's capabilities created by an increase in the
19 number of patients being served by the unit (from fifty-five (55) to seventy-five (75)
20 patients); and by the planned move to the new facility at the new Guam Memorial
21 Hospital. The Legislature finds that the request for appropriations, as submitted by the
22 Medical Director, Hemodialysis Unit, is reasonable and justified considering the vital
23 services provided by the Unit to the people of Guam and patient referrals from other
24 areas of Micronesia.

25 **(b) Appropriations.** Five Hundred Eight Thousand Six Hundred and
26 Seventy Dollars (\$508,670.00) are appropriated from the General Fund to the Guam

1 Memorial Hospital Authority Hemodialysis Unit for the following operational needs
2 for FY 1991:

3 I. EQUIPMENT

4 1. High Efficiency Dialysis Machines

5 Three (3) units at \$35,000 per unit.....\$105,000

6 2. Dialysis machine Replacement for C₂R_x Unit with accessories

7 Six (6) units at \$13,695 per unit.....84,645

8 3. Reverse Osmosis Unit for C₂R_x for Acute Care Patients-Inpatient

9 Two (2) Units at \$12,212 per unit.....24,425

10 4. Equipment Parts (Maintenance).....30,000

11 5. Reverse Osmosis System (Water Purifier).....15,000

12 6. Test Equipment Calibration5,000

13 7. Dialysis Recliner Chairs

14 Fourteen (14) units at \$1,200 per unit.....16,800

15\$280,870

16 II. MEDICATIONS

17 1. Renal Maintenance Medications\$75,000

18 2. Immunosuppressant Drugs (Cyclosporine) for prevention

19 of transplant rejection46,800

20\$121,800

21 III. RENAL DIET

22 1. Renal Diet at \$7.00 per meal per patient.....\$75,000

23 IV. NEPHROLOGY CONSULTANTS.....6,000

24 V. TRAINING AND DEVELOPMENT.....25,000

25\$106,000

26TOTAL \$508,670

1 **Section 62. (a) Legislative Purpose.** The goal of the Dededo Drug Free
2 Organization (the "DDFO") is to empower young people to live drug free lives through
3 offering positive peer interactions. The DDFO has thirty (30) members who continue to
4 undergo personal and leadership training in conducting alcohol and other drug abuse
5 prevention programs and life skills in influencing others to do the same. The Western
6 Region Youth-to-Youth Conference provides training, knowledge, and experience in
7 prevention programs against the abuse of drugs.

8 **(b) Appropriation.** Eighty Seven Thousand Nine Hundred Seventy Two
9 Dollars (\$87,972.00) are appropriated from the General Fund the Dededo Drug Free
10 Organization to send thirty (30) DDFO youth members, two (2) adult advisors, one (1)
11 school representative and one (1) youth from every high school in Guam to the
12 Western Region Youth-to-Youth Conference to be held July 8-11, 1991 in McKenna
13 College, Claremont, California. Within sixty (60) days after the Conference, the
14 President of DDFO shall submit to the Governor a report of all expenditures under this
15 Section, including but not limited to a balance sheet, a statement of receipts and a
16 general description of expenses arising out of this participation of DDFO in the
17 Conference.

18 **Section 63.** Ten Thousand Dollars (\$10,000) are appropriated from the General
19 Fund to the Twenty-First Guam Legislature for the purpose of hosting the 1991
20 Legislature Reception for the Senior Citizens of Guam, as part of the annual activities
21 during Senior Citizens' Month.

22 **Section 64.** Thirteen Thousand One Hundred Forty Dollars (\$13,140.00) are
23 appropriated from the General Fund to the University of Guam to fund the 1991 4-H
24 International Career Club travel to Eastern Australia during the period of June 15 to
25 June 25, 1991.

220

-0- *Handwritten signature*

1 Section 65. ~~One Hundred Seventy Thousand Dollars (\$170,000)~~ are
2 appropriated from the General Fund to the Department of Public Works to construct a
3 perimeter fence for the Agana Heights Community Center/Recreational Facility.

4 Section 66. One Hundred Fifty-two Thousand Three Hundred Fifty-three
5 Dollars (\$152,353) are appropriated from the General Fund to the Marshal and
6 Probation Divisions of the Superior Court of Guam to be expended as follows:

7 \$35,100 - upgrade hand guns

8 \$ 4,427 - upgrade and supplement special weapons

9 \$65,973 - 32 Portable Radios and accessories to be compatible with Smart
10 Net Station

11 \$ 4,564 - safe, leg irons, hand-held metal/weapons scanners and other
12 items to maintain safety of the public

13 \$42,289 - pistols, Smart Net Portable with Telephone, and Kerada Holster for
14 Probation Division.

15 Section 67. Fifty One Thousand Five Hundred Dollars (\$51,500) are
16 appropriated from the General Fund to the Department of Public Works to provide
17 renovation to the office of the Mayor of the village of Yona.

18 Section 68. (a) Legislative findings. It is the finding of the Legislature
19 that it may become necessary to upgrade the engineering design, relocate or enlarge the
20 capacity of the sewage disposal plant in the Agana area. To assist in this determination,
21 the Legislature needs a better understanding of the factors bearing on re-location.

22 (b) Study. The Public Utility Agency of Guam, in coordination with the
23 Guam Environmental Protection Agency, shall undertake a study to determine the
24 upgrading of the engineering design and feasibility of increasing plant capacity and/or
25 moving the Paseo Sewage Treatment facility to a new location, and the costs of
26 determining these factors. The results of the preliminary study shall be submitted to

1 the Guam Legislature within one hundred twenty (120) days after the effective date of
2 this Section.

3 (c) Appropriation. Three Hundred Thousand Dollars (\$300,000) are
4 authorized to be appropriated from the General Fund to the Public Utility Agency of
5 Guam to defray the cost of a study on the subject of this Section. This appropriation is
6 to be used solely for this study, and any funds in excess of those necessary to
7 accomplish this purpose shall revert to the General Fund.

8 Section 69. (a) Legislative intent. The government of Guam's life
9 insurance contract with its life insurance provider will expire March 31, 1991. The
10 present Request For Proposals for the new contract contained clauses offering the new
11 contractor the exclusive right to have payroll deduction and to market its other
12 products to government of Guam workers during office hours at government
13 facilities. It is desirous to remove these unfair "exclusivity" clauses and submit a new
14 Request For Proposal without them. A law suit has been filled to remove these unfair
15 clauses and a temporary restraining order has been put in place until a hearing can
16 take place on the issue on April 8, 1991 at 9:00 a.m. Until this issue is resolved, it is
17 necessary for the government of Guam to be a self insurer for the government's life
18 insurance program mandated by law.

19 (b) Self insurance. From the expiration date of the government of
20 Guam's contract with its life insurance carrier until an extension, renewal, or new
21 contract is entered into for the provision of life insurance as mandated by law, the
22 government of Guam shall be a self insurer to the same extent and to the same
23 beneficiaries as if the contract expiring on March 31, 1991 were still in effect.

24 (c) Such sums as are necessary to effectuate the purposes of this Section are
25 appropriated from the General Fund to the Department of Administration, which shall
26 pay claims for life insurance submitted for the time period specified in Subsection (b) of
27 this Section, as if the life insurance contract expiring on March 31, 1991 were still in effect.

1 (d) A new 5 GCA §20111 is added to read:

2 "§2011. (a) Payroll Deduction. The government of Guam may
3 provide payroll deduction services to employees of the
4 government as requested by an employee; however, if payroll
5 deduction services are provided for payment to one of a class
6 of businesses, it must be provided for payment to all
7 members of the class.

8 (b) Exclusivity of Marketing. The government of
9 Guam may provide the opportunity for employees to have
10 access to the marketing of certain products during working
11 hours at government facilities; however if this access is
12 provided for one of a class of products, it must be provided
13 for all members of the class."

14 Section 70. Four Hundred Thousand Dollars (\$400,000) are appropriated from
15 the General Fund to the Department of Agriculture to compensate farmers who
16 suffered losses as a result of Typhoon Russ. This appropriation is pursuant to Section
17 12452 of the Government Code (Public Law 20-84).

18 Section 71. Ninety-one Thousand Dollars (\$91,000) are appropriated from the
19 General Fund to the Department of Education for the purpose of making payments for
20 prior years obligation for medical care for students injury and related matters.

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CHAPTER IV

MISCELLANEOUS PROVISIONS

Section 1. Notwithstanding any other provisions of law, the appropriations made to the Guam Memorial Hospital Authority in Section 15 of Public Law 20-220 may be expended for equipment and capital outlay in Fiscal Year 1991. Additionally, revenues generated by the Guam Memorial Hospital Authority (GMHA), in excess of those reappropriated in Public Law 20-41, Chapter II, Part XLV, as amended, are hereby authorized to be expended by GMHA for its Fiscal Year 1991 operations. Expenditures from excess revenues shall be reported monthly to the Governor and the Legislature.

Section 2. A new item 26 is added to subsection (k) of 11 GCA §26203 to read:

“26. Amounts received from the sale of betelnut (pugua), pepper tree leaf (pupulu), and lime (afok) for use with pugua.”

Section 3. All present contractual positions of Recreational Therapy Coordinator, Counseling Psychologist, Chemical Dependency Treatment Specialist, Drug and Alcohol Residential Treatment Manager, Residential Chemical Dependency Treatment Specialist and Quality Assurance Coordinator shall not be renewed at the end of the present contract term, nor shall any new contracts be entered into for these positions. The Civil Service Commission shall work with the Department of Mental Health and Substance Abuse to establish positions within the civil service merit system for these contractual positions, to be implemented at the beginning of fiscal year 1992.

Section 4. The Presiding Judge of the Superior Court of Guam may assign justices of the High Court of the Trust Territory of the Pacific Islands or judges or justices of courts of record of the Commonwealth of the Northern Mariana Islands in good standing, or a justice or district court judge of the Ninth Circuit Court of Appeals, including a judge of the District Court of Guam or the District Court of the Mariana Islands who is appointed by the President, or a judge or justice from any jurisdiction which extends such privilege to Guam judges, with the consent of the judge or justice

1 so assigned and of the chief judge of Guam whenever such an assignment is necessary
2 for the proper dispatch of the business of the court. Such judges and justices shall have
3 all the powers of a judge of the Superior Court of Guam, consistent with the terms of
4 assignment by the Presiding Judge.

5 **Section 5.** Section 16115, Chapter 16 of Title 17 of the Guam Code Annotated is
6 hereby repealed and reenacted to read:

7 "Section 16115. **Retirement Fund.** Officers and employees of the
8 University, not otherwise ineligible under the provisions of Chapter 8,
9 Title 4 GCA, shall be members of the Retirement Fund. The University
10 shall contribute to the Government of Guam Retirement Fund on the
11 basis of annual billings as determined by the Board of Trustees of
12 Government of Guam Retirement Fund, for the employer's share of the
13 cost of the retirement benefits applicable to the University's officers and
14 employees, and their beneficiaries.

15 The University shall not be liable for any amount except for the
16 annual statutory billings by the Board of Trustees of the Retirement Fund.
17 In the event that the annual statutory billing rate is determined by any
18 external auditor employed by the University to be less than the unfunded
19 accrued liability of the University for Retirement Fund purposes, any such
20 differences between the statutory and actuarial calculations shall be
21 transferred to the Government of Guam General Fund."

22 **Section 6.** Section 31113 of Chapter 31 of Title 17 of the Guam Code Annotated
23 is amended by adding a new Subsection (e) to read:

24 "(e) The annual allocation of the Unfunded Retirement Fund
25 Contribution Payable relating to the employees of the Guam Community
26 College as determined by an independent auditor will not be reported on
27 the financial statements of the Guam Community College. These

1 allocations, including allocations for previous years, will be the
2 responsibility of the government of Guam General Fund."

3 **Section 7.** Notwithstanding any other provision of law, the position of
4 maintenance leader established in Section 91 of P.L. 20-221 may be filled through
5 contractual services.

6 CHAPTER V

7 ADMINISTRATIVE PROVISIONS

8 **Section 1.** Notwithstanding any other provisions of law, the FTE restrictions
9 imposed by this Act shall not be applicable to the University of Guam instructional
10 positions.

11 **Section 2.** Notwithstanding any other provisions of law, the FTE restrictions
12 imposed by this Act shall not be applicable to the Guam Community College
13 instructional positions.

14 **Section 3.** Notwithstanding any other provisions of law, the FTE restrictions
15 imposed by this Act shall not be applicable to persons practising the healing arts as
16 defined in Subsection (b) of 10 GCA §12101 for the Department of Public Health and
17 Social Services and the Guam Memorial Hospital Authority.

18 **Section 4.** Unless a legal commitment has been made to implement the
19 provisions of Section 2 of Public Law 20-44 within ninety (90) days of the effective date
20 of this Act, no funds appropriated by this Act shall be expended by the Department of
21 Parks and Recreation.

TWENTY-FIRST GUAM LEGISLATURE
1991 (FIRST) Regular Session

APR 03 '91

Bill No. 221 (COR)

Introduced by:


Committee on Ways & Means

by the request of the Governor
in accordance with the Organic
Act of Guam

AN ACT TO REPEAL AND REENACT APPROPRIATIONS MADE
IN PUBLIC LAW 20-41 FOR THE OPERATIONS OF THE
EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR
FISCAL YEAR ENDING SEPTEMBER 30, 1991 AND FOR OTHER
PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 CHAPTER I

3 Section 1. Section 2 of Chapter I of Public Law 20-41 as amended by Section 5 of
4 Public Law 20-94 is repealed and reenacted to read:

5 "Section 2. Estimated Revenues. The Legislature adopts the
6 following as its revenue forecast for Fiscal Year 1991:

7	I.	GENERAL FUND REVENUES	AMOUNT
8	A.	TAXES	
9		Income Taxes (Corporate and Individual)	\$325,783,000
10		Federal Income Tax Collection (Sec. 30 Funds)	43,494,000
11		Gross Receipts Tax	129,755,000
12		Real Property Tax	7,975,000
13		Others	8,200,000
14	B.	BUSINESS LICENSES AND OTHER	
15		Licenses and Permits	3,000,000

1	C.	FEDERAL ASSISTANCE	3,392,000
2	D.	USE OF MONEY & PROPERTY	
3		Interest/Rental & Public Service Charges	11,900,000
4	E.	OTHERS	<u>2,500,000</u>
5		TOTAL GENERAL FUND REVENUE	\$535,999,000
6	II.	SPECIAL FUND REVENUES (LOCAL)	
7		Public Utility Agency of Guam	\$12,253,712
8		Tourist Attraction Fund	15,251,000
9		Housing Revolving Fund	403,882
10		Abandoned Vehicle and Streetlight Fund	450,000
11		Guam Contractors License Board Fund	400,000
12		Land Survey Revolving Fund	450,000
13		Professional Engineers, Architect and	
14		Land Surveyors Fund	65,000
15		Special Surplus Property Fund	51,642
16		Guam Community College Non-Appropriated Fund	3,070,723
17		Parks Fund	<u>85,000</u>
18		TOTAL SPECIAL FUND REVENUE	\$32,480,959
19	III.	FEDERAL GRANTS-IN-AID REQUIRING LOCAL MATCH	
20		Labor	\$ 74,793
21		Civil Defense	128,800
22		Public health and Social Services	9,646,957
23		Guam Environmental Protection Agency	1,459,301
24		University of Guam	1,248,746
25		Guam Council on the Arts and Humanities Agency	215,800
26		Vocational Rehabilitation	1,587,668
27		Library	73,768

1	Agriculture	226,672
2	Law	<u>1,276,790</u>
3	TOTAL FEDERAL GRANTS-IN-AID REVENUE	\$15,939,295
4	REVENUE SUMMARY:	
5	TOTAL GENERAL FUND REVENUE	\$535,999,000
6	TOTAL SPECIAL FUND REVENUE	32,480,959
7	TOTAL FEDERAL GRANTS-IN-AID REVENUE	<u>15,939,295</u>
8	GRAND TOTAL	\$584,419,254

9 NOTE: The following are continuing appropriations against the estimated
10 revenues for Fiscal Year 1991:

11	GENERAL OBLIGATION BOND (P. L. 19-41, "Section 30" funds:	
12	Principle \$4,310,000, Interest \$1,852,679)	\$ 6,162,679
13	ABANDONED VEHICLE & STREETLIGHT FUND	
14	(P. L. 19-26, Real Property Tax)	600,000
15	WATER BOND (P. L. 20-16, "Section 30" funds:	
16	Principle \$1,330,000, Interest \$3,261,368)	<u>4,591,368</u>
17	GRAND TOTAL	\$ 11,354,047

18 Section 2. Parts I through XX, Parts XXIII, Parts XXV through XXXI, Parts
19 XXXIII through XL, and Parts XLII and XLIII of Chapter II, of Public Law 20-41, as
20 amended, are hereby repealed.

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CHAPTER II

Section 1. There is hereby appropriated the sum of Three Hundred Forty Four Million One Hundred Fifty Four Thousand Five Hundred Eighty Seven Dollars (\$344,154,587) for the operations of the Executive Branch for the Fiscal Year ending September 30,1991. This sum is composed of Two Hundred Ninety Million Twenty One Thousand Six Hundred Forty Dollars (\$290,021,640) from the General Fund, Thirty Eight Million One Hundred Ninety Three Thousand Six Hundred Fifty Two Dollars (\$38,193,652) from Special Funds, and Fifteen Million Nine Hundred Thirty Nine Thousand Two Hundred Ninety Five Dollars (\$15,939,295) from Federal Matching Grants-in-Aid. The sums appropriated shall be expended as follows:

	GENERAL	SPECIAL	FEDERAL	
	FUND	FUND	FUND	TOTAL
I. GOVERNMENT-WIDE SUPPORT				
A. Office of the Governor	\$3,386,848			\$3,386,848
B. Bureau of Budget & Management Research	1,318,881			1,318,881
C. Bureau of Planning	978,056			978,056
D. Civil Service Commission	955,728			955,728
E. Administration	9,212,776	455,524 1/		9,668,300
II. COMMUNITY SERVICES				
A. Guam Election Commission	459,511			459,511
B. Mayors' Council	2,597,447			2,597,447
III. ECONOMICS AND FINANCE				
A. Commerce	4,022,662			4,022,662
B. Revenue and Taxation	8,334,461			8,334,461
IV. NATURAL RESOURCES, RECREATION AND ARTS				

1	A. Land Management	2,644,984	275,000 2/		2,919,984
2	B. Agriculture	2,140,133		226,672	2,366,805
3	C. Parks and Recreation	4,685,504	60,000 3/		4,745,504
4	D. Library	1,349,327		73,768	1,423,095
5	E. Museum	72,262			72,262
6	F. Guam Council on the Arts				
7	& Humanities	619,655		215,800	835,455
8	V. PUBLIC SAFETY				
9	A. Law	4,926,601		1,276,790	6,203,391
10	B. Guam Police	21,601,418			21,601,418
11	C. Guam Fire	12,546,353			12,546,353
12	D. Corrections	10,437,644			10,437,644
13	E. Youth Affairs	3,266,893			3,266,893
14	F. Office of Civil Defense	355,044		128,800	483,844
15	G. Chief Medical Examiner	279,810			279,810
16	H. Military Affairs	293,809			293,809
17	VI. HEALTH AND WELFARE				
18	A. Public Health and Social				
19	Services	24,423,278		9,646,957	34,070,235
20	B. Mental Health and Substance				
21	Abuse	3,138,426			3,138,426
22	C. Labor	2,378,181		74,793	2,452,974
23	D. Veterans Affairs	127,575			127,575
24	E. Guam Environmental Protection				
25	Agency	466,340		1,459,301	1,925,641
26	F. Vocational Rehabilitation	722,689		1,587,668	2,310,357
27	VII. EDUCATION				

1	A.	Education	98,563,350			98,563,350
2	B.	University of Guam	17,985,090		1,248,746	19,233,836
3	C.	Guam Community				
4		College	10,235,664	3,570,723	<u>4/</u>	13,806,387
5	D.	Chamorro Language				
6		Commission	86,550			86,550
7	E.	Guam Educational Telecommunication				
8		Corp.	367,603			367,603
9	VIII. UTILITIES AND INFRASTRUCTURE					
10	A.	Public Works	35,041,087	90,000	<u>5/</u>	35,131,087
11	B.	Public Utility Agency				
12		of Guam		33,742,405	<u>6/</u>	33,742,405
13		GRAND TOTAL	\$290,021,640	\$38,193,652	\$15,939,295	\$344,154,587
14	<u>1/</u>	Housing Revolving Fund	\$403,882			
15		Special Surplus Property Fund	\$51,642			
16	<u>2/</u>	Land Survey Revolving Fund				
17	<u>3/</u>	Parks Fund				
18	<u>4/</u>	Guam Community College Non-Appropriated Fund (\$3,070,723) and				
19		Tourist Attraction Fund (\$500,000)				
20	<u>5/</u>	Abandoned Vehicle & Streetlight Fund				
21	<u>6/</u>	PUAG Fund (Includes appropriation per P. L. 20-220:16 of \$18,938,201,				
22		FY 1991 General Fund Supplemental request of \$2,550,492, and				
23		FY 1991 Estimated PUAG revenues of \$12,253,712).				
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CHAPTER III

MISCELLANEOUS APPROPRIATIONS

Section 1. The sum of Three Hundred Thirty Nine Thousand Eight Hundred Ninety Four Dollars (\$339,894) is appropriated from the Guam Contractors License Board Fund to the Guam Contractors License Board for its Fiscal Year 1991 operations.

Section 2. The sum of Sixty Five Thousand Dollars (\$65,000) is appropriated from the Professional Engineers, Architects and Land Surveyors Fund to the Professional Engineers, Architects and Land Surveyors Board for its Fiscal Year 1991 operations.

Section 3. The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the Government Claims Fund for the purpose of paying eligible and approved claims.

Section 4. The sum of One Hundred Seventy Thousand Dollars (\$170,000) is appropriated from the General Fund to the Printing Revolving Fund of the Department of Law for the purposes set out in Section 1607 of Title 1, Guam Code Annotated.

Section 5. The sum of Three Hundred Thousand Dollars (\$300,000) is appropriated from the General Fund to the Department of Revenue and Taxation to fund the Tax Collection Task Force for the purpose of collecting outstanding delinquent taxes.

Section 6. The sum of six Million Dollars (\$6,000,000) is appropriated from the General Fund to the Guam Housing Corporation as an advance appropriation from the Fiscal Year 1992 revenues of the General Fund for the Community Affordable Housing Act Trust (CAHAT) Program.

Section 7. The sum of Three Hundred Thousand Dollars (\$300,000) is appropriated from the General Fund to the Department of Mental Health and Substance Abuse for contractual expenses in the second program year to operate the

1 group home for mentally-retarded adults with behavioral problems, known as the
2 "Mary Claire Home".

3 **Section 8.** The sum of Four Hundred Twenty Five Thousand Dollars
4 (\$425,000) is appropriated from the General Fund to the Department of Law to purchase
5 furniture, office equipment, telecommunication equipment and related items, and to
6 pay for other expenses incurred in relocating the Department of Law from its present
7 several offices to the new Judicial Building and to the Pacific Daily News Building.

8 **Section 9.** Notwithstanding any other provisions of law, Two Million five
9 Hundred Fifty Thousand Four Hundred Ninety Two dollars (\$2,550,492) is appropriated
10 from the General Fund to the Public Utility Agency of Guam Fund to supplement
11 funds appropriated pursuant to Section 16 of Public Law 20-220. The Public Utility
12 Agency of Guam is authorized to allocate the appropriations made herewith,
13 appropriations made pursuant to Section 16 of Public Law 20-220 and its projected
14 revenues for Fiscal Year 1991 to the various divisions within the agency.

15 **Section 10. (a)** Section 6 of Public Law 20-214 is hereby repealed and
16 reenacted to read:

17 "Section 6. There are hereby appropriated from the Fiscal Year
18 1991 revenues of the General Fund not otherwise appropriated, Five
19 Hundred Thousand Dollars (\$500,000) into the Government of Guam
20 Special Fund, otherwise known as the Worker's Compensation Fund,
21 established in Section 37042 of Title XXXIII of the Government Code to pay
22 worker's compensation to employees of the Government of Guam."

23 **(b)** Section 38 of Public Law 20-220 is hereby repealed and reenacted to read:

24 "Section 38. There are hereby appropriated from the Fiscal Year
25 1991 revenues of the General Fund not otherwise appropriated, Two
26 Hundred Thousand Dollars (\$200,000) into the Special Fund established in
27 Section 37041 of the Government Code to pay benefits required under

1 Subsection (f)(1) of Section 37008 of the Government Code and Twenty
2 Five Thousand Dollars (\$25,000) into the Special Fund established by
3 Section 37041 of the Government Code to pay benefits required under
4 Subsection 37008 (g) of the Government Code."

5 **Section 11.** The Sum of Six Million Five Hundred Thousand Dollars
6 (\$6,500,000) is appropriated from the General Fund to the Department of Education as
7 an advance appropriation from the Fiscal Year 1992 revenues of the General Fund to
8 procure textbooks, workbooks, and library books from local and off-island vendors for
9 the School Year 1991-1992.

10 **Section 12.** The sum of Four Hundred Seventy Eight Thousand Two Hundred
11 Ninety Dollars (\$478,290) is appropriated from the General Fund to the Department of
12 Corrections to address health and safety deficiencies at the Adult Correctional Facility as
13 cited by the United States Justice Department and for supplies and equipment needs.

14 **Section 13.** The sum of Four Hundred Thousand Dollars (\$400,000) is
15 appropriated from the General Fund to the "PCB Recovery Fund" established by Public
16 Law 20-32 to further assist employees affected by and/or exposed to PCB's and other
17 toxic substances, as follows: (a) The sum of One Hundred Thousand Dollars
18 (\$100,000) is appropriated from Fiscal Year 1991 revenues of the General Fund; and (b)
19 The sum of Three Hundred Thousand Dollars (\$300,000) is appropriated from the Fiscal
20 Year 1992 revenues of the General Fund.

21 **Section 14.** (a) The sum of Fifty Thousand Dollars (\$50,000) is appropriated
22 from the General Fund to the Territorial Land Use Commission (the "Commission")
23 for its Fiscal Year 1991 operations. The Commission is authorized to expend such
24 funds for office space rental and office partitioning, for telephones and other utilities,
25 for equipment, and for other operational costs. (b) The Commission is exempt
26 from the laws, rules and regulations of the General Services Administration.

1 **Section 15.** The sum of Five Million Four Hundred Forty Five Thousand
2 Dollars (\$5,445,000) is appropriated from Fiscal Year 1992 revenues of the General Fund
3 to the Department of Commerce for the Guam Public Market Redevelopment Project.

4 **Section 16.** Southern Regional Community Center. (a) Notwithstanding the
5 reversion clauses included in Sections 8 and 9 of Public Law 20-183, the unexpended
6 balance of such appropriations for personnel, supplies, equipment, and capital outlay
7 for the Department of Public Health and Social Services' Southern Regional
8 Community Health Clinics in Santa Rita and Inarajan shall remain available until
9 expended. (b) The sum of One Hundred Fifty One Thousand Dollars (\$151,000) is
10 appropriated from the General Fund to the Department of Public Health and Social
11 Services for the operations and completion of the Southern Regional Community
12 Health Center.

13 **Section 17.** The sum of One Million One Hundred Thousand Dollars
14 (\$1,100,000) is appropriated from the General Fund to the Department of Public Works
15 to supplement funds appropriated in Sections 1 and 2 of Public Law 20-56, for
16 construction of a new building for the Department of Mental Health and Substance
17 Abuse inpatient - outpatient and administrative services, for construction
18 management, and for the purchase of collateral equipment, and art work as mandated
19 by law. Funds appropriated in Public Law 20-56 and in this Section shall remain
20 available until expended.

21 **Section 18.** The sum of Four Million Four Hundred Thousand Dollars
22 (\$4,400,000) is appropriated from Fiscal Year 1992 revenues of the General Fund to the
23 Department of Public Works for the completion of the new building for the
24 Department of Mental Health and Substance Abuse and for other purposes as set out in
25 Section 17 of this Act.

26 **Section 19.** The sum of One Hundred Sixty Five Thousand Dollars (\$165,000) is
27 appropriated from Fiscal Year 1992 revenues of the General Fund to the Guam

1 Economic Development Authority to conduct a topography and boundary survey of the
2 Old Guam Memorial Hospital site, and the surrounding government land. In making
3 such survey the Department shall cause the surveyor to install on all points of such
4 property permanent concrete markers.

5 **Section 20.** The sum of Thirty Thousand dollars (\$30,000) is appropriated from
6 the General Fund to the Department of Mental Health and Substance Abuse to conduct
7 a topography and boundary survey of property located in Mangilao (back road to
8 Andersen) for the Children's Residential Treatment Center/Campus.

9 **Section 21.** There is hereby appropriated such sums as are necessary from the
10 Summer School Fund established pursuant to Section 6118 of Title 17 GCA to fund the
11 operation of the 1991 Summer School Program.

12 **Section 22.** There is hereby appropriated the sum of Three Hundred Sixteen
13 Thousand Dollars (\$316,000) from the General Fund to the Guam Environmental
14 Protection Agency to fund various environmental programs, to reimburse the U.S.
15 Department of Health & Human Services for detailed Personnel Services pursuant to a
16 formal agreement and for other purposes.

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CHAPTER IV

MISCELLANEOUS PROVISIONS

Section 1. Section 1103 of Chapter 1, Title 10, Guam Code Annotated is repealed and reenacted to read:

"Section 1103. There is created a Medical Referral Assistance Office in Honolulu, Hawaii which shall be within the responsibility of the Office of the Governor. The Department of Public Health and Social Services shall provide assistance to the Governor in the operations of the Medical Referral Assistance Office. The office shall provide assistance to patients and their families who are sent from the Territory of Guam to the State of Hawaii for medical treatment. The office shall assist in obtaining appropriate medical treatment, as well as housing and transportation. The office shall be operated to serve all residents of Guam, not just the medically indigent."

Section 2. Section 90 of Public Law 20-221 is hereby amended to read:

"Section 90. Ninety Four Thousand Eight Hundred Seventy One Dollars (\$94,871) are hereby appropriated from the General Fund to the Office of the Governor for the Guam Medical Referral Assistance Office in Hawaii, for personnel services and for the purchase of one (1) van for such office."

Section 3. Notwithstanding any other provisions of law, the appropriations made to the Guam Memorial Hospital Authority in Section 15 of Public Law 20-220 may be expended for equipment and capital outlay in Fiscal Year 1991. Additionally, revenues generated by the Guam Memorial Hospital Authority (GMHA), in excess of those reappropriated in Public Law 20-41, Chapter II, Part XLV, as amended, are hereby authorized to be expended by GMHA for its Fiscal Year 1991 operations. Expenditures from excess revenues shall be reported monthly to the Governor and the Legislature.

1 **Section 4.** (a) Notwithstanding any other provision of law, rule, or
2 regulation, the Proposed GovGuam Unified Pay Schedule found facing page 10 of
3 Volume III, Recommendations, of the Final Report of the Comprehensive
4 Classification and Compensation Study submitted by the Hay Group, Washington DC,
5 September 1990, is adopted, and shall be implemented for all appointed, classified, or
6 unclassified employees of the government of Guam which are not exempted pursuant
7 to Subsection (c) of this Section, and who become employed or reemployed after the
8 effective date of this Section.

9 (b) Notwithstanding any other provision of law, rule, or regulation, all
10 encumbant employees of the government of Guam on the effective date of this Section,
11 whether appointed, classified, or unclassified, who are not exempted pursuant to
12 Subsection (c) of this Section, shall be placed on the Proposed GovGuam Unified Pay
13 Schedule adopted in Subsection (a) of this Section, according to the annual salary each
14 employee is receiving on the effective date of this Section.

15 (c) The Pay Schedule adopted in Subsection (a) of this Section and
16 applied to encumbant GovGuam employees in Subsection (b) of this Section shall not
17 apply to any autonomous and semi-autonomous agency of the government of Guam
18 which are not presently under the jurisdiction of the Civil Service Commission for
19 adverse action appeals, and shall not apply to the Superior Court of Guam, or the
20 Guam Legislature. This Pay Schedule shall also not apply to elected officials, judges,
21 Public Health Physicians and Dentists, and Government Attorneys in the Executive and
22 Judicial Branches.

23 (d) All code sections of Guam law, and any rule or regulation which are
24 presently in effect that are inconsistent with the intent of this Section, are repealed to
25 the extent of the inconsistency.

26 (e) Within thirty (30) days of the effective date of this Section, the Civil
27 Service Commission and the Compiler of laws shall provide the Speaker of the

1 legislature with any necessary changes in specific law, rule, or regulation to clarify the
2 intent of this Section.

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